

FY 2024 Summary of charter school proposed budget

CTDS number 078716000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,037,110	807,824	-22.1%
Support services			
2100 Students	113,705	151,798	33.5%
2200 Instruction	127,356	224,702	76.4%
2300 General administration	322,815	153,436	-52.5%
2400 School administration	197,409	686,351	247.7%
2500 Central services	97,085	869,231	795.3%
2600 Operation & maintenance of plant	1,006,167	340,709	-66.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	104,560	104,575	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	11,588	0	-100.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	47,036	0	-100.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,064,831	3,338,626	8.9%
200 Special education			
1000 Instruction	126,580	350,000	176.5%
Support services			
2100 Students	67,207	0	-100.0%
2200 Instruction	185,605	0	-100.0%
2300 General administration	66,280	52,521	-20.8%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	445,672	402,521	-9.7%
400 Pupil transportation	0	52,867	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	25,826	
Total	3,510,503	3,819,840	8.8%

The budget of Phoenix Education Management, LLC (d.b.a. Pioneer Technology & Arts Academy Arizona) for fiscal year 2024 was officially proposed by the Governing Board on June 29, 2023. The complete budget may be reviewed by contacting Shubham Pandey at 6122076438 or shubham@ptaaschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	453,672	402,521	-11.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	453,672	402,521	-11.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	3,510,503	3,819,840	8.8%
Classroom Site Project	356,909	416,938	16.8%
Instructional Improvement	15,360	19,000	23.7%
English Language Learner	70,655	70,655	0.0%
ELL Compensatory Instruction	70,655	70,655	0.0%
Federal projects	0	438,781	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	4,024,082	4,835,869	20.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	52,082
Average salary of all teachers employed in the prior year 2023	50,565
Increase in average teacher salary from the prior year 2023	1,517
Percentage increase	3.0%

Comments on average salary calculation (optional):